



2006-2007 Profile of Wilmot School District 54-7

800 Ordway St, Wilmot, SD 57279

Home County: Roberts

Area in Square Miles: 225

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$621,766	\$162,394	\$115,431	\$15,279
County	\$38,720	\$0	\$0	\$0
State	\$900,601	\$17,000	\$38,765	\$0
Federal	\$124,706	\$1,670	\$57,016	\$0
Total	\$1,685,793	\$181,064	\$211,212	\$15,279

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$126,636	\$109,623
Capital Projects	\$0	\$0
Other Special Revenue	\$0	\$0
Enterprise Funds	\$139,062	\$136,979

Ending Fund Balance

General	\$252,338
Capital Outlay	\$134,207
Special Education	\$2,109
Pension	\$2,279

State Aid

General Aid	\$854,699
Special Education	\$38,765
Sparsity	\$0
Reorganization Incentive	\$0
Extraordinary Cost Fund - SE	\$0
Total State Aid	\$893,464

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$939,573	\$0	\$139,449	\$13,000
PK Instruction	\$19,578	\$0	\$0	\$0
Adult Instruction	\$0	\$0	\$0	\$0
Student/Staff Services	\$96,472	\$0	\$80,169	\$0
Administration Services	\$225,756	\$0	\$0	\$0
Transportation Services	\$136,926	\$0	\$0	\$0
Other Support Services	\$214,985	\$149,863	\$23,700	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$0
Debt Service	\$0	\$58,006	\$0	\$0
Co-Curricular	\$72,095	\$0	\$0	\$0
Total Expenditures	\$1,705,385	\$207,869	\$243,319	\$13,000

2006 Payable 2007 Taxable Valuations

Agricultural	\$74,915,605
Owner Occupied	\$18,918,447
Non-Ag Z	\$2,669,173
Other Non-Ag/Utilities	\$12,117,244
Total	\$108,620,469

2006 Payable 2007 Levy per Thousand

Agricultural	\$3.03
Non-Ag Z	\$4.03
Owner Occupied	\$4.76
Other Non-Ag/Utilities	\$10.19
Special Education	\$1.17
Capital Outlay	\$1.26
Bond Redemption	\$1.12
Pension Fund	\$0.29

Student Data

Fall 2006 PK-12 Enrollment	253
Fall 2006 K-12 Fall Enrollment	253
Open Enrolled Students Rec'd	20
Home School ADM	0.000
Fall 2006 State Aid Fall Enroll.	252.00
District Dropout Rate	0.0%
% Eligible for Free/Red. Lunch	41.9%
% Special Needs Students	13.8%
Students Transported	150
Student to Staff Ratio	11.2
District Attendance Rate	97.7%
Number of Graduates	26

Enrollment

	ADA	ADM
K-8	163.077	166.950
9-12	87.131	89.100
Total	250.208	256.050

Cost per ADM

General Fund Only	\$6,584
Educational Funds*	\$7,585

* Includes General, Special Education and Pension Funds

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$3,232
IDEA Part B	\$50,111
Total	\$53,343

Special Education Placement Categories

Regular Classroom	26
Resource Room	
Self-Contained Classroom	
Separate Facility	
Regular Early Childhood	
Age 3-5 Special Ed Prg	
Age 3-5 Other SE Locations	
Total	35

American College Test (ACT)

English	22.1
Math	22.2
Reading	21.3
Science	22.0
Composite Score	21.9
Number Tested	13

December 2006 Federal Child Count

Deaf-Blind	
Emotionally Disturbed	
Mental Retardation	
Hearing Impaired	
Learning Disabled	18
Multiple Disabilities	
Orthopedic Impairment	
Visually Impaired	
Deaf	
Speech/Language	
Other Health Impaired	
Autism	
Traumatic Brain Injury	
Developmental Delay	
Total	35

Teaching Staff Data

Average Teacher Salary	\$30,713
Experience Adjusted Salary	\$30,615
Avg Years of Experience	15.9
% with Advanced Degrees	3.8%
Certified Instructional Staff	21.7
Classroom Staff	1.0

*No Special Education or ACT data are reported when less than ten students are listed.